

**Village Bible Church  
12671 Buaro Street  
Garden Grove, CA 92840  
714.537.0669**

# **ANNUAL BUSINESS REPORT**

**2009-2010**

# **FOREWORD**

This document has been prepared and is presented to you as an accurate permanent record of all the reports given at Village Bible Church's Annual Business Meeting held on May 16, 2010. These reports provide valuable and informative details regarding the ministry of our church in the 2009-2010 fiscal year. Perceived errors or discrepancies found in this document's content should be reported to the Chairman of the Board of Deacons for verification and amendment if necessary.

**JoAnne Hall**

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# **ANNUAL BUSINESS MEETING**

**May 16, 2010**

## **CALLED TO ORDER**

The 54th Annual Business Meeting of Village Bible Church began at 3:35 p.m. with a C.S. Lewis Screwtape Letters video. The meeting was then called to order by Mike Pittman, Chairman of the Deacon Board, who opened in prayer.

Quorum count was taken by Fred Johnson and it was determined that 1/3 of 110 voting members were present.

## **MINUTES APPROVED**

MSC to approve the minutes of the Annual Business Meeting of May 17, 2009, as submitted.

Ballots were handed out that included everything to be voted on, to be collected and tallied at the end of the business meeting.

## **NOMINATING COMMITTEE**

Jim Hall went over the duties and responsibilities for each position being voted on.

The elders take care of the spiritual oversight of the church, including heading the nominating committee, auditing committee (check and balance on our finances), the benevolent fund (provides for the needs of our church body) and the mission fund; the deacons take care of the financial management of the church, business reports, property management, contracts, insurance, maintenance, janitorial, and ushers; the deaconesses cover communion, baptism assistance, care of the church body which includes visiting, cards/flowers, meals, showers and kitchen preparation; church clerk keeps track of membership, baptisms, and minutes for annual meetings; treasurer receives the deposits/offerings, budget disbursements, transaction records, monthly reports, budgetary advice to deacons and financial statements.

## **ACTION ITEM 1 – 2010/11**

The following officers were elected by written ballot:

<u>Office</u>	<u>Name</u>	<u>Term</u>	<u>Year Ending</u>
Church Clerk	Sharyn Dike	1 year	2011
Treasurer	David Walker	1 year	2011
Elders	Fred Johnson	1 year	2011
	Phil Zirges	1 year	2011
	Juan Reyes	2 years	2012
	Joe Diaz	3 years	2013
Deacons	John Bessey	1 year	2011
	Jacob Ailes	2 years	2012
	Terry Hall	3 years	2013
	Myron Plotz	3 years	2013
Deaconesses	Laurie Rohrer	1 year	2011
	Sarah Ailes	1 year	2011
	Elaine Davis	1 year	2011
	Johanna Lavey	3 years	2013

### **MISSIONS BUDGET**

We use faith promise to fulfill our missions budget – extra money that people in the body at VBC give designated specifically to missions.

- John Carlson has been removed
- Lancy Kull has been changed to add Mario and work in Portugal
- Added Tim and Kirsten Jenkins for work at Malaga Media Center in Spain
- Added Missions Director out of surplus funds – Andrew Gilmore

### **ACTION ITEM 2 – 2010/2011**

Proposed 2010-2011 missions budget was approved as submitted: 57 yes, 2 no, 1 abstain.

### **PROPOSED BUDGET**

Mike Pittman thanked the Budget Committee which was made up of himself, Jacob Ailes, Juan Reyes, JoAnne Hall, David Walker, and Joe Diaz.

Mike explained the budget process (see attached chart “Budget Process Is Iterative.”)

Mike explained the Current Year Recap (see attached chart “Current Year Recap.”)

Total Income (\$273,811) includes interest income (\$160), church rental income (\$18,120), and undesignated offerings (\$255,531).

Staff was dismissed so discussion could take place regarding staff compensation.

The adjustments in the staff salaries this year: No COLA adjustment, covered increase to Pastor’s medical insurance, additional staff hours not budgeted (10 hr/wk for 10 Mo. @ \$17/hr).

Voting for the budget needs to be the whole package, including the staff compensation; it cannot be divided.

Staff was called back in.

Mike discussed the Building and Grounds expenses (see attached chart on “Expense Comparison.”)

**ACTION ITEM 3 – 2010/2011**

It was approved by written ballot to accept the Proposed Budget for 2010-2011: 57 yes, 2 no, 1 abstain.

**ADJOURNMENT**

There was a video shown and Pastor Ron closed in prayer. MSC to adjourn the meeting at 5:20PM

Respectfully submitted,

Sharyn Dike, Church Clerk

# CHURCH ROLL

Regular Voting Members . . . . .	110
Associate Members . . . . .	12
Total Membership . . . . .	122
Total Junior Membership . . . . .	0

## ADDITIONAL STATISTICS FOR 2009-2010

Members Added to Roll . . . . .	2
Members Dropped . . . . .	0
Baptisms . . . . .	0

## MEMBERS RECEIVED DURING 2009-2010

May 2, 2010

Danny Kumamoto  
Emi Kumamoto

**NO BAPTISMS DURING 2009-2010**

# **FINANCIAL REPORTS**

**2009-2010**

**Profit & Loss**

**Assets/Liabilities/Equity Balance Sheet**

**Budget 2010-2011**

**Missions Profit & Loss**

**Missions Balance Sheet**

**Missions Budget 2010-2011**



## 2009-2010 Income Profit & Loss

	Jun 2009 – May 2010	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>200, GENERAL FUND INCOME</b>				
<b>210, Undesignated Offerings</b>	256,471.34	280,200.00	-23,728.66	91.53%
<b>225, Interest Income</b>	193.11	600.00	-406.89	32.19%
<b>Total 200, GENERAL FUND INCOME</b>	256,664.45	280,800.00	-24,135.55	91.41%
<b>220, Church Rental Income</b>	18,140.00	18,120.00	20.00	100.11%
<b>Total Income</b>	274,804.45	298,920.00	-24,115.55	91.93%
<b>Expense</b>				
<b>300, BUDGET EXPENSES</b>				
<b>Total 301, Staff Compensation</b>	115,239.74	122,439.00	-7,199.26	94.12%
<b>Total 302, Staff Benefits</b>	14,685.56	14,124.00	561.56	103.98%
<b>Total 303, Staff Expenses</b>	2,661.37	3,415.00	-753.63	77.93%
<b>Total 320, Office</b>	13,100.91	13,740.00	-639.09	95.35%
<b>Total 325, New Equipment</b>	864.79	9,264.00	-8,399.21	9.34%
<b>Total 330, Buildings &amp; Grounds</b>	98,727.76	109,094.00	-10,366.24	90.5%
<b>Total 335, Ministry Support</b>	7,154.19	6,690.00	464.19	106.94%
<b>Total 340, Music &amp; Worship</b>	1,517.82	3,300.00	-1,782.18	46.0%
<b>Total 345, Missions Operation &amp; Educ</b>	817.43	1,428.00	-610.57	57.24%
<b>Total 350, Outreach Ministry</b>	3,840.02	5,160.00	-1,319.98	74.42%
<b>Total 360, Family Ministries</b>	2,845.37	2,880.00	-34.63	98.8%
<b>Total 370, Adult Ministries</b>	1,716.88	2,640.00	-923.12	65.03%
<b>Total 380, Children's Ministries</b>	8,540.16	7,040.00	1,500.16	121.31%
<b>Total 390, Youth Ministries</b>	5,380.00	5,400.00	-20.00	99.63%
<b>Total 300, BUDGET EXPENSES</b>	277,092.00	306,614.00	-29,522.00	90.37%
<b>Total Expense</b>	277,092.00	306,614.00	-29,522.00	90.37%
<b>Net Ordinary Income</b>	-2,287.55	-7,694.00	5,406.45	29.73%
<b>Net Income</b>	<b>-2,287.55</b>	<b>-7,694.00</b>	<b>5,406.45</b>	<b>29.73%</b>

## 2009-2010 Assets/Liabilities/Equity Balance Sheet

	<u>May 31, 10</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
101b, ECCU Checking Acct.	28,982.36
102, Petty Cash	200.00
106, MPIC	<u>14,021.58</u>
<b>Total Checking/Savings</b>	43,203.94
<b>Total Accounts Receivable</b>	800.00
<b>Other Current Assets</b>	
113, V B Academy Receivable	<u>147.00</u>
<b>Total Prepaid Expenses</b>	<u>1,816.54</u>
<b>Total Other Current Assets</b>	<u>1,963.54</u>
<b>Total Current Assets</b>	45,967.48
<b>Fixed Assets</b>	
120, Land	22,854.73
121, Buildings	524,479.14
126, Equipment & Furnishings	<u>61,637.99</u>
<b>Total Fixed Assets</b>	<u>608,971.86</u>
<b>TOTAL ASSETS</b>	<u><u>654,939.34</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Total Current Liabilities</b>	<u>7,700.24</u>
<b>Total Long Term Liabilities</b>	<u>239,302.39</u>
<b>Total Liabilities</b>	247,002.63
<b>Equity</b>	
<b>600, DESIGNATED FUNDS</b>	
<b>Total 610, Missions Fund</b>	2,872.50
<b>Total 620, Benevolent Fund</b>	738.85
<b>Total 630, Building Fund</b>	<u>-226,084.22</u>
<b>Total 640, Youth Fund</b>	<u>-287.23</u>
<b>Total 600, DESIGNATED FUNDS</b>	-222,760.10
<b>Total 650, ACCRUAL FUNDS</b>	-2,311.41
<b>660, CHURCH EQUITY</b>	635,295.77
<b>Net Income</b>	<u>-2,287.55</u>
<b>Total Equity</b>	<u>407,936.71</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>654,939.34</u></u>

# Budget 2010-2011

	<b>June 2010 - May 2011</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>200, GENERAL FUND INCOME</b>	
210, Undesignated Offerings	255,531.00
225, Interest Income	160.00
<b>Total 200, GENERAL FUND INCOME</b>	255,691.00
220, Church Rental Income	18,120.00
<b>Total Income</b>	278,418.00
<b>Expense</b>	
<b>300, BUDGET EXPENSES</b>	
Total 301, Staff Compensation	113,530.00
Total 302, Staff Benefits	22,452.00
Total 303, Staff Expenses	2,787.00
Total 320, Office	11,716.00
Total 325, New Equipment	800.00
Total 330, Buildings & Grounds	95,562.00
Total 335, Ministry Support	6,690.00
Total 340, Music & Worship	3,120.00
Total 345, Missions Operation & Educ	1,000.00
Total 350, Outreach Ministry	5,160.00
Total 360, Family Ministries	2,880.00
Total 370, Adult Ministries	2,640.00
Total 380, Children's Ministries	6,510.00
390, Youth Ministries	5,400.00
<b>Total 300, BUDGET EXPENSES</b>	280,247.00
<b>Total Expense</b>	280,247.00
<b>Net Income</b>	<b>-1,829.00</b>

## 2009-2010 Missions Profit & Loss

	Jun '09 - May 10
Ordinary Income/Expense	
Income	
#100, Missions Income	
A, Undesignated Offerings	31,466.75
B, Designated Gifts	129.00
Total #100, Missions Income	31,595.75
Interest Income	10.31
Total Income	31,606.06
Expense	
#200, Missions Disbursements	
A, Missions Support Payments	
Africa Inland Mission	600.00
Avant-Jenkins	100.00
Bethesda Teaching Ministry	1,980.00
BMW - Napoles	2,376.00
CEF of OC, Quens	1,760.00
Chosen People Ministries	1,176.00
Ed & Liz Lee	600.00
Faith Christian-Kulls	3,542.00
Faith Christian-Pina	1,142.00
Focus on the Family	600.00
H.O.P.E.	1,290.00
HBI Min	1,200.00
I H P - Davis	600.00
International Students	600.00
Mission Impact - Maaz-Luther	3,648.00
Oasis Valley Church	600.00
Partners Overhead/Carlos	600.00
Partners, - 2 Vietnamese	1,200.00
Partners, Int.- Sinu Prono	1,200.00
Partners, Int. - 2 Chinese	1,200.00
Partners, Int. - B E A	1,500.00
Pointman	1,284.00
SIM USA - Radach	600.00
T V C	600.00
TEAM - Hawkins	600.00
Trans World Radio	600.00
Word of Life - Lancy Kull	720.00
World Team - Goodman	600.00
Wycliffe - Blount	600.00
Wycliffe - Fuqua	600.00
Wycliffe - Kellogg	2,520.00
Wycliffe - Liedtke	600.00
Total A, Missions Support Payments	36,838.00
B, Designated Gifts Paid	500.00
Total #200, Missions Disbursements	37,338.00
Net Income	-5,731.94

## 2009-2010 Missions Balance Sheet

	<u>May 31, 2010</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Miss.Fd.Check.Acct.#04080351	<u>18,061.86</u>
<b>Total Checking/Savings</b>	<u>18,061.86</u>
<b>Total Current Assets</b>	<u>18,061.86</u>
<b>TOTAL ASSETS</b>	<u><u>18,061.86</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Retained Earnings	23,793.80
Net Income	<u>-5,731.94</u>
<b>Total Equity</b>	<u>18,061.86</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>18,061.86</u></u>

## Missions Budget 2010-2011

Missions Organization	Name	Target Area	2009/10 Budget	Proposed Budget	Proposed Monthly	Annual Change
Projects, Emergencies, etc.			1800	1800	150.00	
Short-Term Missions Trips			1200	1200	100.00	
Adopt-A-People	Kabyle	North Africa	900	900	75.00	
Africa Inland Missions	Dick and Dee Lasse		600	600	50.00	
Avant Ministries - Malaga Media Center in Spain	Tim & Kirsten Jenkins	North Africa	0	2160	180.00	2160
Bethesda Teaching	Bill & Kaye Lawrence	Baja - Mexico	1980	1980	165.00	
Biblical Ministry	Cindy & Fernando Napoles	Huixquilucan - Mex	2376	2376	198.00	
Child Evangelism Fellowship	Lee		600	600	50.00	
Child Evangelism Fellowship	Quen	Orange County	1770	1770	147.50	
Chosen People Ministries	Michael & Natalie Zinn	Jewish people	1170	1170	97.50	
Faith Christian	Richard & Starla Kull		3864	3864	322.00	
Faith Christian - Portugal	Mario & Lancy Pina	Portugal	1440	2160	180.00	720
Focus on the Family			600	600	50.00	
Hindustan Bible Institute	Charan		600	600	50.00	
Hindustan Bible Institute	Muniswamy		600	600	50.00	
HOPE	Gayle Knight	Orange County	1290	1290	107.50	
International Students	Redding		600	600	50.00	
Intn'l House of Philexonia	Davis		600	600	50.00	
Mission Impact	Selvin & Laurie Maaz-Luther	Guatemala	3648	3648	304.00	
Oasis Valley Church	Carlson	Hemet	600	0	0.00	-600
Partners International	Berber EV. Assoc.	North Africa	1500	1500	125.00	
Partners International	(Chinese Rep.)	China	1200	1200	100.00	
Partners International	Sinu Prono		1200	1200	100.00	
Partners International	(Vietnamese Rep.)	Vietnam	1200	1200	100.00	
Partners International	Carlos		600	600	50.00	
Pointman Ministries	Bob Vernon	Worldwide	1290	1290	107.50	
S.I.M USA	Gloria Radach		600	600	50.00	
T.E.A.M.	Lynne Hawkins		600	600	50.00	
Traditional Values Coalition		USA	600	600	50.00	
Trans-World Radio			600	600	50.00	
World Team	Goodman		600	600	50.00	
Wycliffe Bible Translators	Blount		600	600	50.00	
Wycliffe Bible Translators	Grace (Fuqua) Thiesen		600	600	50.00	
Wycliffe Bible Translators	Miriam Kellogg	Wycliffe missionary support (Florida)	2520	2520	210.00	
Wycliffe Bible Translators	Marj Liedtke		600	600	50.00	
<b>Regular Missions Budget</b>			<b>\$40,548</b>	<b>\$42,828</b>	<b>\$3,569</b>	<b>\$2,280</b>
Missions Director (5 hours) - paid with surplus funds	Andrew Gilmore		0	4607	383.92	4607
<b>Total Budget + Surplus Spending</b>			<b>\$40,548</b>	<b>\$47,435</b>	<b>\$3,953</b>	<b>\$6,887</b>

## Missions Budget 2010-2011 Cont'd

\$18,481	Active / General Missions
\$9,960	National missionaries / Church planting organizations
\$4,380	Organizations
\$5,400	Retired
\$4,607	Administration

### Summary of Budget Worksheet Changes:

1. John Carlson has been removed
2. Lancy Kull has been changed to add Mario and work in Portugal
3. Added Tim and Kirsten Jenkins for work at Malaga Media Center
4. Added Missions Director Hours - Andrew Gilmore. This will be funded from the surplus money in missions fund.

### Budget Notes:

1. The "Projects & Emergencies" category functions as both a slush fund and as a means to undertake agreed upon Mission projects for which no other monies are available or no money has been budgeted (ex. Orange Country Rescue Mission).
2. The " Short Term Missions Trip" category also functions as a slush fund and as a means of supporting VBC's personal involvement ("going") in missions endeavors outside of our immediate area (ex. Guatemala & Santa Marta trips).

# BOARD REPORTS

## DEACONESSES

NO REPORT THIS YEAR

## ELDERS

NO REPORT THIS YEAR

## Deacon Board Report 2010

The 2009 / 2010 ministry year at Village Bible Church has been a time of deepening relationships and spiritual growth within the church body and with the community. This growth within the church body has been deepened through a series of leadership summits at which the Elder board, Deacon Board and ministry leaders came together to learn and mature in servant leadership principles and practices. Village Bible Church has deepened its relationship with the community immediately surrounding the church through Project Touch and the continuation of Second Harvest.

### Deacon Board Members:

Mike Pittman: Chairman

John Lavey: Insurance and contracts lead

Daniel Oh: Deacon Board's James list monitor/ Janitorial POC

David Walker: Treasurer

Chuck Davis: Maintenance lead, ushering ministry POC, and secondary security POC

Steve Allen: Vice Chairman and secondary maintenance POC

Bob Chambers: Facility security lead/Deacon Board encouragement and recognition lead (to honor outstanding members of the congregation.)

Jacob Ailes: Secretary and event setup lead

Since its inception, our constitution charges the Deacons with the following responsibilities:

- 1) "Holding in trust" and caring for all church properties,
- 2) Budgeting, accounting and financial reporting,
- 3) Contracts
- 4) Ushering.



### **Property Improvement:**

The parking lot was re-slurried and re-stripped this year. The offices were repainted. The foyer roof was taken off and re-roofed to fix the leaky roof. This repair has seemed to stop the leaks.

### **Maintenance:**

The Deacons sponsored fewer work days this year. Many of the tasks that have been work-day projects in the past are now being completed by Don Dike and Fred Johnson. The Deacon board is very grateful for their continued service which keeps the church running smoothly. A van which became the target of vandals that had been permanently parked in the parking lot was removed. There continue to be leaks in the Gym and Foyer that are being tracked down and repairs attempted.

The Deacon Board started taking responsibility for locking up the facility after the Sunday Morning worship service this year. This was in response to the Korean church no longer using the facility on Sunday Afternoon leaving a period of time when no one was on the church campus.

### **Budget:**

This year giving was below budget. The board attributed this to the down turn in the economy. Undesignated offering was \$23,700 under budget. To compensate for the reduced revenue, the Deacon board had to freeze spending mid-year and temporarily suspend payments to accrual funds, including the major repairs accrual. This resulted in many maintenance projects being put on hold, including replacing the gym double doors that lead into the court yard. These measures led to the churches expenses being \$30,000 less than budgeted. A positive this year was that through several loans from the VBC church family, the church was able to pay its ECCU loan and drop unnecessary flood insurance policy.

### **Contracts:**

John Lavey did an excellent job of updating all contracts, including the ongoing rental contracts we have with Biola University and Inglesia Cristiana. The Lord's Grace Korean Church has stopped its rental of the churches facility. An issue with Inglesia Cristiana's insurance policy was successfully resolved.

### **Ushering:**

Steve Wells served faithfully again this year as our "usher at the door". We enjoyed excellent coverage by our ushers once again with youth included to work with our adults. Temporary handicap and visitor parking signs are placed out on Sunday morning to help meet the parking needs of the congregation and to welcome visitors.

### **Looking Forward to 2010 / 2011:**

In planning for this next year, the Board of Deacons is looking forward to the following:

- The introduction of online giving.
- The possibility of a cell tower.

# COMMITTEE REPORTS

## NOMINATING COMMITTEE REPORT 2009-2010

Office	Name	Term	Year Ending
Church Clerk	Sharyn Dike	1 year	2010
Treasurer	David Walker	1 year	2010
Elders	Carl Nagy	1 year	2010
	Juan Reyes	1 year	2010
Deacons	Bob Chambers	1 year	2010
	Chuck Davis	1 year	2010
	Jacob Ailes	1 year	2010
	Daniel Oh	1 year	2010
Deaconesses	Coco Reyes	2 years	2011
	Emily Tanner	2 years	2011
	Laurie Rohrer	1 year	2010
	Sarah Ailes	1 year	2010

I would like to thank who served on the Nominating Committee for a job well done.

Chairman

# STAFF REPORTS

## CHILDREN'S COORDINATOR ASSOCIATE PASTOR SENIOR PASTOR

### Children's Coordinator Report 2009-2010

Crocodile Dock – 1 week VBS – over 60 kids, 36 leaders involved, successful outreach to community

Hollywood Star Night – teacher/leader appreciation

Art Auction – raised \$500 for children's ministries

Creative Art Kid Workshop – decorated rocks focused on character development

Children's Musical – Camel Lot, 30 children involved

Awana – over 80 clubbers from nursery through 6th grade, teachers from 45 last year to 60 this year

Sunday Ministry Route 66 – digging deeper into God's Word

Coming up this year:

VBS – Bethlehem Marketplace

Christmas Musical – All I Want For Christmas

Art Auction

Kid's Art Workshop – series on Nehemiah

Awana

Sunday School Curriculum – venturing through the Bible, including a Bible reading club, getting a better sense of the whole of God's Word rather than a story here or there

Preteens – special series covering media/culture, identity in Christ and confirmation of faith

# VBC Youth Report 2009-2010

Andrew Gilmore shared the purpose of youth ministry at VBC is to help our young people through the steps leading to an internalization and ownership of a strong vibrant faith affecting others that is uniquely theirs. This is based on four pillars: outreach, fellowship, spiritual growth and ministry. Everything we do is based on those four pillars.

The theme for this past year was “Don’t Look Back,” based on Luke 9:62. We’ve talked this year about putting our hand to the plow in the Lord’s service and not looking back.

Highlights of the year:

Reality Check

Fast Forward – Gospel for Asia instead of World Vision this year – raised over \$4,500

Mexico Missions Trip – 13 went to Tijuana, built 4 houses

Friday Night Alive – Thank you to Myron and Cookie Plotz, Rebekah Tribble, Sarah Knight

Friday Bible study – Growing in Christ studies

Jr. High Retreat at Idyllwild – Fruit of the Spirit

High School – Andrew and Amy Gilmore, Nick Allen, Jacquelyn Stilson, Joelle Ailes

Sunday School Hour – Church (ordinances, structure, what it is and how it is to function),

Specific Prayers in the Bible

Youth Fellowship Nights

Wildwood – 34 students

Guys’ Bible Study – Christian Beliefs

Girls’ Bible Study – Who I am in Christ, Joelle led this for the young ladies

High School Christmas Party – reach out to homeless with care packages, thank you

Madeline Powell and Anna Nagy

College Career Group – Josh Jaeger, Joanna Holden, Mark Bessey – How to Walk the Walk You Talk,

Being a Disciple, Does God Exist, Cypress Days, movie nights, camping trip, winter retreat

Coming Up:

Parent/Teen Q and A Seminar

Theme for next year:

“War” – What it means to be a soldier in the Lord’s army. We live in a world that is primed for complacency, very easy lifestyle, easy to forget we are in a war. We will explore the different aspects of war going on in our lives here in Orange County. How we are to war against the enemy, what his schemes look like, and how we combat them. In the fall, we’ll have Boot Camp Essentials, overview of theology so that we’re armed and ready to go so that we’re not complacent individuals. II Corinthians 10:3-5 will be our theme verses.

Pastor Andrew closed with II John 4 “I rejoice greatly to find some of your children walking in the truth.”

## Senior Pastor's Report 2009-2010

Seven and a half months ago our family got a call that changed our lives. As we added two more children to our family, there was a lot of scurrying around, getting ready and preparing for the addition to the household. Now there is not so much hurrying around to prepare, but a steady progress. Every day brings more growth, new and exciting adventures, more opportunities to love. Also some challenges come along the way. As we approach each situation, training in love, we try to bring them into an understanding of who God is. This is where Village is at right now as we've started to revamp a number of ministries and as I look over the past year, and one by one I see a lot has happened this year. At this point we're at a stage where it is so wonderful to see a growth in our congregation. A growth to love each other more, love God more, ministries are maturing, seeing fruit in a lot of ministry and at the same time this is the point where I believe Satan will try to attack us and undermine what is happening. It's wonderful to see the congregation handle these challenges that come up. With all of the plans that were in place, with the economy going down, all of a sudden there is a question, do we cut ministry or go forward with what God wants. It has been amazing to watch a faithful congregation. Thank you for being faithful.

Our vision statement: Building Christ-focused families that disciple their community for Him. The idea is reaching out and discipling those around us by being the church family that God desires. The four parts of this is outreach, community, spiritual growth, and ministry, all surrounding the glory of God. Let's refresh some of the things we've done in these categories. Last year our challenge was to be wholly devoted to God, at the same time being devoted to each other. Acts 2:42, "They devoted themselves to the apostles' teaching and to the fellowship, to the breaking of bread and to prayer."

Thank you to the staff and the boards for being on board with what Village is doing.

Outreach:

Christmas project to community  
Second Harvest – 50-60 workers – 175–200 families each month  
Friday Night Alive  
Adopt a House and pray for them  
Community Work Day  
Missions awareness  
Benevolent fund to community  
Random acts of love  
Anonymous  
First campout  
Welcome to Village class  
Family game nights  
Spiritual growth – prayer Sundays, rooted readings

Coming up sermon series:

Alone – doctrines of reformation, scripture alone, trust God's Word, faith alone, grace alone, Jesus alone, to the glory of God alone

Nehemiah – wall was broken down, enemies coming in, God used a servant of His to rebuild a wall and a nation

New ministries this year:

Servanthood Summit – leaders of VBC doing some training

Food Ministry – Joey Stilson

This next year there's an area that we should focus on: being devoted to each other. Take our devotion to each other to the next level. We will continue to add some Sunday School classes and home groups to lend an opportunity to grow closer together.

Men's get-together -- discipleship curriculum

NOTE: At the bottom of the ballot there is a place for the licensing of Andrew so that he will legally be able to perform weddings and funerals. He has fulfilled the requirements that are needed. The Board of Elders was unanimous in recommending him for this. Licensure is different from ordination in that it only applies while he is in the employ of Village Bible Church. Ordination is beyond the local church and is for life. His title would be youth pastor instead of youth director.