

**Village Bible Church
12671 Buaro Street
Garden Grove, CA 92840
714.537.0669**

ANNUAL BUSINESS REPORT

2010-2011

FOREWORD

This Annual Report has been prepared in order to give you in permanent form a record of all the reports given at our Annual Business meeting this year. Please read these reports carefully as they will tell you the activities and ministry of our church in the fiscal year of 2010-2011.

JoAnne Hall

TABLE OF CONTENTS

FOREWARD.....	1
TABLE OF CONTENTS.....	2
MINUTES.....	3
CHURCH ROLL.....	8
FINANCIAL REPORTS	
Income Profit & Loss.....2010-2011	10
Assets / Liabilities / Equity Balance.....2010-2011	11
Budget.....2011-2012	12
Missions Profit & Loss.....2010-2011	13
Missions Balance Sheet.....2010-2011	15
Missions Budget.....2011-2012	16
COMMITTEE REPORTS	
Nominating Committee Report.....	18
Auditing Committee Report.....	19
Missions Committee Report.....	19
STAFF REPORTS	
Children’s Ministry Coordinator Report	22
Associate Pastor’s Report.....	23
Senior Pastor’s Report.....	24

**VILLAGE BIBLE CHURCH
ANNUAL BUSINESS MEETING
May 22nd 2011**

MINUTES

CALLED TO ORDER

The 55th Annual Business Meeting of Village Bible Church began at 3:35pm with a Casting Crowns video. The meeting was then called to order by Mike Pittman, Chairman of the Deacon Board, who opened with a devotional from Daily Bread and prayer.

Quorum count was taken by Fred Johnson and it was determine that 1/3 of the 108 voting members were present. 55 voting members were present.

Ballots were handed out that included everything to be voted on, to be collected and tallied at the end of the business meeting.

MINUTES APPROVED

MSC to approve the minutes of the Annual Business Meeting of May 16th 2010, as submitted.

NOMINATING COMMITTEE

Fred Johnson discussed the nominating committee and the duties and responsibilities for each position being voted on. He also thanked the committee members, John Bessey, Elaine Davis, Lorraine Allen & Tim Morris for their service on the committee.

The elders take care of the spiritual oversight and vision of the church, including heading the nomination committee, auditing committee (checks and balances on our finances), benevolent fund (provides for the needs of our church body) and missions fund; the deacons take care of the financial management of the church, business reports, property management, contracts, insurance, maintenance, janitorial, and ushers; the deaconesses cover communion, baptism assistance, care of the church body which includes visiting, cards/flowers, meals, showers and kitchen preparation; church clerk keeps track of membership, baptisms, and minutes for annual meetings; treasurer receives the deposits/offerings, budget disbursements, transaction records, monthly reports, budgetary advice to deacons and financial statements.

ACTION ITEM 1 – 2011/12 The following officers were elected by written ballot:

<u>OFFICE</u>	<u>NAME</u>	<u>TERM</u>	<u>YEAR</u>
Elders	Fred Johnson	1 yr	2012
	Phil Zirges	3 yrs	2014
Deacons	Chuck Davis	3 yrs	2014
	Danny Kumamoto	1 yr	2012
	Joe Zuniga	1 yr	2012
Deaconesses	Sarah Ailes	1 yr	2012
	Lorraine Allen	3 yrs	2014
	Elaine Davis	2 yrs	2013
	Blanca Lopez	1 yr	2012
	Teri Morris	3 yrs	2014
	Michele Noss	1 yr	2012
Church Clerk	Sarah Jaeger	1 yr	2012
Treasurer	Tom Coxson	1 yr	2012

CHILDREN'S MINISTRY

Angie Hilker reported for the children's ministry update. See below report

MISSIONS

Andrew Gilmore reported for the Missions Team.

Reaching the world by going and sending

Reestablished the missions team:

Fred and CindaTribble, Cookie Plotz, Joelle Ailes, Linda Coxson and Juan Reyes

Reestablished the missions connection between our missionaries and the VBC Church body.

Worship folder updates – Fred and CindaTribble

Missions moments (connections)

Increased missions giving

Donated TV in the breezeway for missions awareness

Sent out Tim and Kirsten Jenkins to Spain

Budget:

Faith Promise – II Corinthians 9:6-7

Budget Changes:

Focus on the Family and traditional values Coalition were removed

Adopt-A-People (Kabyle Berbers) were removed

Two Partners International projects were removed (they are now self-sustaining ministries)

Trans-World Radio giving was focused into their Orality Programs for (non-Arabic) North America

Andrew Gilmore's Missions Director hours were removed

Eight (8) missionaries were given approximately 9% increase based on support levels.

"Projects and Emergencies" and "Short Term Missions" were zeroed out to make necessary budget cuts.

The Year Ahead:

Guatemala Team – June 23rd-30th

Missions Conference – October 23rd-30th

Michael Zinn coming to share September 11th

Establishment of a missions booth

Skype updates from some missionaries

Increase involvement opportunities.

Eph. 3:20 – We serve a God "who is able to do far more abundantly than all we ask or think."

YOUTH

Andrew Gilmore reported for the Youth Ministry

Andrew expressed a thank you to the Church for all of their love and support over the past year. A special thank you was given to Joy Ailes, the Powell Family, Michele Noss, Sarah Knight and Joelle Ailes for watching Alice and taking care of her throughout the year.

Jr. High Ministry:

Thank you to Myron and Cookie Plotz, Sarah Knight and Rebekah Tribble for all their work and support.

Great retreat in Idyllwild in November – Why we can trust the Bible

The Jr. High group has grown in the past year

Sunday Morning

Parables

Job

Gospel of Mark

Friday Night Alive – has increased in numbers as well. Bruchko – a 19 year old who went into the Jungles and his trust in God

The 2nd and 4th Fridays of the month Myron and Cookie have a Basketball night for those boys who won't come to Friday Night Alive or Reality Check. This is an older boy outreach.

High School:

Thank you to Amy Gilmore, Nick Allen, Joelle Ailes and Jacquelyn Stilson for all of their work and support.

Established an event planning team

There were 36 campers 5 counselors at Wildwood in 2010.

Malachi Hose was baptized (Andrew's 1st baptism on his own)

The remodel of the High School Room was started

Sunday Morning

Jesus and His Disciples John 13-17

Life of David

Life of Jesus, the Son of David

College Group:

Chris and Amanda Peters started leading the group last year.

The Peters and Powell's work really well together – a lot of growth within the group

Amazing Yard Sale - \$1,100

Beautiful Room remodel

The Student/Parent panel with the Transitions Class – huge success

Sunday Morning

Rooted Readings

Proverbs

Excited to welcome the new freshmen and returning students

College Camping Trip coming up this July

Reality Check:

WAR – Theme for the year

Great summer of coffee house – Thank you to Stephen Plotz for heading that up

Fall Series – “Boot Camp” – Biblical Doctrines – Grudem's Systematic Theology

“Letters from a Father” – I & II Timothy

Summer 2011

Series on top 12 favorite Bible Stories

2011/12 Theme: James 1:22-25: “Hear and Do”--Putting faith into practice

PASTOR'S REPORT

Pastor Ron Johnson reported on this past year and the upcoming year. See report below

PROPOSED BUDGET

Mike Pittman explained the budget process (see attached chart "6 step Budget Process")

Budget Process:
Initial Requests
First Draft
Revised Requests
Final 'Draft'
'Proposed' Budget
'Approved' Budget

Budget Committee:
Mike Pittman
John Bessey
John Lavey
Juan Reyes
Joe Diaz
JoAnne Hall
Tom Coxson
Norm Uemura

Mike explained the Current Year Recap (see attached chart "Current Year Recap")

Total Income (\$310,128) includes interest income (\$160), church rental income (\$17,800), and undesignated offerings (\$292,168).

Mike explained the income and expense comparisons as well as total expense breakdown (see attached charts; "Income Comparison", "Total Expenses Pie Chart", "Expense Comparison")

The adjustment in staff salaries this year: Additional hours and medical expenses for Associate Pastor (425,073), 2% COLA adjustment (\$2,310), covered increase to Pastor's medical insurance (\$972), Workman's comp increase (\$138).

Staff was dismissed so discussion could take place regarding staff compensation.

Discussion was held regarding proposed budget

Ballots were filled out and handed in for the Proposed Budget and a special vote for the bringing on of Andrew Gilmore as the full time Associate Pastor. Votes can be divided.

(Example: you can vote yes on the budget and no for the full time Associate Pastor position.)

Staff was brought back in.

ACTION ITEM 2 – 2011/2012

It was approved by written ballot to accept the Proposed Budget for 2011-2012: Passed

It was approved by written ballot to accept the special vote: Passed

ADJOURNMENT

MSC Meeting was adjourned at 5:17pm

Respectfully submitted, Sarah Jaeger, Church Clerk

CHURCH ROLL 2010-11

No report received for this year

FINANCIAL REPORTS

2010-11

Profit & Loss 2010-2011
Assets/Liabilities/Equity Balance Sheet 2010-2011
Budget 2011-12
Missions Profit & Loss 2010-11
Missions Balance Sheet 2010-11
Missions Budget 2011-12

Income Profit & Loss

	Jun '10 - May 11	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
200, GENERAL FUND INCOME				
210, Undesignated Offerings	261,863.65	255,531.00	6,332.65	102.48%
225, Interest Income	262.17	160.00	102.17	163.86%
Total 200, GENERAL FUND INCOME	262,125.82	255,691.00	6,434.82	102.52%
220, Church Rental Income	18,290.00	18,120.00	170.00	100.94%
230, Mission Fund Income	4,607.04	4,607.00	0.04	100.0%
Total Income	285,022.86	278,418.00	6,604.86	102.37%
Expense				
300, BUDGET EXPENSES				
Total 301, Staff Compensation	113,445.84	113,530.00	-84.16	99.93%
Total 302, Staff Benefits	22,824.36	22,452.00	372.36	101.66%
Total 303, Staff Expenses	1,862.90	2,787.00	-924.10	66.84%
Total 320, Office	14,971.05	11,716.00	3,255.05	127.78%
Total 325, New Equipment	3,447.57	800.00	2,647.57	430.95%
Total 330, Buildings & Grounds	103,569.29	95,562.00	8,007.29	108.38%
Total 335, Ministry Support	6,420.08	6,690.00	-269.92	95.97%
Total 340, Music & Worship	2,048.29	3,120.00	-1,071.71	65.65%
Total 345, Missions Operation & Educ	5,976.66	1,000.00	4,976.66	597.67%
Total 350, Outreach Ministry	6,230.39	5,160.00	1,070.39	120.74%
Total 360, Family Ministries	5,748.61	2,880.00	2,868.61	199.61%
Total 370, Adult Ministries	2,133.93	2,640.00	-506.07	80.83%
Total 380, Children's Ministries	5,598.01	6,510.00	-911.99	85.99%
390, Youth Ministries	5,400.00	5,400.00	0.00	100.0%
Total 300, BUDGET EXPENSES	299,676.98	280,247.00	19,429.98	106.93%
			-	
Net Income	-14,654.12	-1,829.00	12,825.12	801.21%

Assets / Liabilities / Equity Balance

	<u>May 31, 11</u>
ASSETS	
Current Assets	
Checking/Savings	
101b, ECCU Checking Acct.	23,431.58
102, Petty Cash	200.00
106, MPIC	<u>14,283.75</u>
Total Checking/Savings	<u>37,915.33</u>
Total Accounts Receivable	<u>2,402.75</u>
Total Prepaid Expenses	1,226.58
Total Current Assets	41,544.66
Fixed Assets	
120, Land	22,854.73
121, Buildings	524,479.14
126, Equipment & Furnishings	<u>61,637.99</u>
Total Fixed Assets	<u>608,971.86</u>
TOTAL ASSETS	<u>650,516.52</u>
LIABILITIES & EQUITY	
Liabilities	
Total Current Liabilities	<u>1,809.67</u>
Total Long Term Liabilities	<u>228,828.20</u>
Total Liabilities	230,637.87
Equity	
600, DESIGNATED FUNDS	
Total 610, Missions Fund	2,962.08
Total 620, Benevolent Fund	957.87
	-
Total 630, Building Fund	<u>212,932.72</u>
Total 640, Youth Fund	<u>-267.23</u>
	-
Total 600, DESIGNATED FUNDS	209,280.00
Total 650, ACCRUAL FUNDS	10,769.44
660, CHURCH EQUITY	633,043.33
Net Income	<u>-14,654.12</u>
Total Equity	<u>419,878.65</u>
TOTAL LIABILITIES & EQUITY	<u>650,516.52</u>

Budget

	2011-12
Ordinary Income/Expense	
Income	
200, GENERAL FUND INCOME	
210, Undesignated Offerings	292,468.00
225, Interest Income	160.00
Total 200, GENERAL FUND INCOME	<u>292,628.00</u>
220, Church Rental Income	17,800.00
Total Income	<u>310,428.00</u>
Expense	
301, Staff Compensation	128,279.00
302, Staff Benefits	31,452.00
303, Staff Expenses	2,925.00
320, Office	13,104.00
325, New Equipment	2,000.00
330, Buildings & Grounds	97,870.00
335, Ministry Support	7,260.00
340, Music & Worship	2,400.00
345, Missions Operation & Educ	1,000.00
350, Outreach Ministry	5,760.00
360, Family Ministries	3,240.00
370, Adult Ministries	2,760.00
380, Children's Ministries	6,510.00
390, Youth Ministries	5,868.00
Total Expense	<u>310,428.00</u>
Net Income	<u><u>0.00</u></u>

Missions Profit & Loss 2010-11

Ordinary Income/Expense

Income

#100, Missions Income	
A, Undesignated Offerings	30,458.88
B, Designated Gifts	
Kulls	-310.88
Pina	-20.00
Total B, Designated Gifts	-330.88
Total #100, Missions Income	30,128.00
Interest Income	5.72
Total Income	30,133.72

Expense

#200, Missions Disbursements	
A, Missions Support Payments	
#02, Projects & Emergencies	1,100.00
Adopt-A-People	900.00
Africa Inland Mission	600.00
Avant-Jenkins	720.00
Bethesda Teaching Ministry	1,980.00
BMW - Napoles	2,376.00
CEF of OC, Quens	1,770.00
Chosen People Ministries	1,184.00
Ed & Liz Lee	600.00
Faith Christian-Kulls	3,864.00
Faith Christian-Pina	2,160.00
Focus on the Family	550.00
H.O.P.E.	1,290.00
HBI Min	1,450.00
I H P - Davis	500.00
International Students	600.00
Mission Impact - Maaz-Luther	3,648.00
Partners Overhead/Carlos	600.00
Partners, - 2 Vietnamese	1,200.00
Partners, Int.- Sinu Prono	1,200.00
Partners, Int. - 2 Chinese	1,200.00
Partners, Int. - B E A	1,500.00
Pointman	1,284.00
SIM USA - Radach	600.00
T V C	600.00
TEAM - Hawkins	600.00
Trans World Radio	600.00
World Team - Goodman	600.00
Wycliffe - Blount	600.00

Missions Profit & Loss 2010-11 (Cont'd)

Wycliffe - Fuqua	600.00
Wycliffe - Kellogg	2,620.00
Wycliffe - Liedtke	600.00
Total A, Missions Support Payments	<u>39,696.00</u>
Total #200, Missions Disbursements	<u>39,696.00</u>
Uncategorized Expenses	<u>0.00</u>
Total Expense	<u>39,696.00</u>
Net Ordinary Income	<u>-9,562.28</u>
Net Income	<u><u>-9,562.28</u></u>

Missions Balance Sheet 2010-11

ASSETS	
Current Assets	
Checking/Savings	
Miss.Fd.Check.Acct.#04080351	8,499.58
Total Checking/Savings	<u>8,499.58</u>
Total Current Assets	<u>8,499.58</u>
TOTAL ASSETS	<u><u>8,499.58</u></u>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	18,061.86
Net Income	<u>-9,562.28</u>
Total Equity	<u>8,499.58</u>
TOTAL LIABILITIES & EQUITY	<u><u>8,499.58</u></u>

Missions Budget 2011-12

Name	Missions Organization	Target Area	Proposed Budget	Proposed Monthly
Kabyle Berbers	Adopt-A-People	North Africa	0	0.00
Dick & Dee Lasse	Africa Inland Mission		600	50.00
Tim & Kirsten Jenkins	Avant	North Africa by way of Spain	2352	196.00
Bill & Kaye Lawrence	Bethesda Teaching	Rancho Santa Marta, Mexico	2160	180.00
Cindy & Fernando Napoles	Biblical Ministries Worldwide	Huixquilucan, Mexico	2592	216.00
Gus & Cecilia Quen	Child Evangelism Fellowship	Orange County	1920	160.00
Ed & Liz Lee	Child Evangelism Fellowship		600	50.00
Michael & Natalie Zinn	Chosen People Ministries	Jerusalem	1272	106.00
Richard & Starla Kull	Faith Christian	Wyoming and Mexico	3864	322.00
Mario & Lancy Pina	Faith Christian	Portugal	2352	196.00
Focus on the Family	Focus on the Family	USA	0	0.00
Daniel, Dauda and G	HBI Ministries	India	1200	100.00
Gayle Knight	HOPE	Garden Grove	1416	118.00
Millie Redding	International Students		600	50.00
John & Dorothy Davis	Intrnational House of Philexonia		600	50.00
Selvin & Laurie Maaz-Luther	Mission Impact	Guatemala	3960	330.00
Berber EV. Assoc.	Partners International	North Africa	1500	125.00
(Chinese Rep.)	Partners International	China	0	0.00
Iraq Evangelical Church (Sinu Prono)	Partners International	Iraq	0	0.00
(Vietnamese Rep.)	Partners International	Vietnam	1200	100.00
Carlos Calderon	Partners International	International Ministries	600	50.00
Pointman Ministries	Pointman Ministries	Worldwide Leadership Training	1290	107.5
Gloria Radach	S.I.M USA		600	50.00
Lynne Hawkins	T.E.A.M.		600	50.00
Traditional Values Coalition	Traditional Values Coalition	USA	0	0.00
Trans-World Radio	Trans-World Radio	North Africa	600	50.00
Goodman	World Team		600	50.00
Miriam Kellogg	Wycliffe Bible Translators	Florida	2520	210.00
Turner & Bethel Blount	Wycliffe Bible Translators		600	50.00
Marj Liedtke	Wycliffe Bible Translators		600	50.00
Grace (Fuqua) Thiesen	Wycliffe Bible Translators		600	50.00
Projects, Emergencies, etc.			0	0.00
Short-Term Missions Trips			0	0.00
Regular Missions Budget			\$36,798	\$3,067

COMMITTEE REPORTS

2010-2011

**NOMINATING
AUDITING
MISSIONS**

NOMINATING COMMITTEE REPORT

2010-11

In accordance with the church Constitution a Nominating Committee was appointed. Nominations remain accepted as indicated below and were approved by the Elder Board and the Congregation at the annual business meeting.

<u>OFFICE</u>	<u>NAME</u>	<u>TERM</u>	<u>YEAR</u>
Church Clerk	Sharyn Dike	1 year	2011
Treasurer	David Walker	1 year	2011
Elders	Fred Johnson	1 year	2011
	Phil Zirges	1 year	2011
	Juan Reyes	2 years	2012
	Joe Diaz	3 years	2013
Deacons	John Bessey	1 year	2011
	Jacob Ailes	2 years	2012
	Terry Hall	3 years	2013
	Myron Plotz	3 years	2013
Deaconesses	Laurie Rohrer	1 year	2011
	Sarah Ailes	1 year	2011
	Elaine Davis	1 year	2011
	Johanna Lavey	3 years	2013

I would like to thank who served on the Nominating Committee for a job well done.
Chairman

AUDIT COMMITTEE REPORT 2010-2011

No report from the Audit Committee this fiscal year.

MISSIONS COMMITTEE REPORT 2010-2011

The past year has been a year of upheaval, review, excitement and rethinking of VBC's missions ministry. With the passing away of John Nelson, it was truly a turning point for how our church engages in mission, both behind the scenes and in front of the congregation. Last year, I was hired as the Missions Director and was given a missions ministry that had gone somewhat neglected since the dissolution of the missions committee and was only being held together by John, a faithful servant of the Lord and lover of world missions and missionaries. The first thing that we did was work to re-establish the committee. We've settled on the name "Missions Ministry Team" for the time being and have met several times over the past year. The team has consisted of Joelle Ailes, Linda Coxson, Cookie Plotz, Cookie Plotz and Juan Reyes. I commend them for their work, their sacrificial service, their ideas and their faithfulness in this revived ministry.

Next, we desired to greatly increase and improve the communication between the team and our missionaries. This is the means to providing our congregation with updates and prayer requests from our missionaries. We believe that this is vital in motivating the congregation to pray, give and get involved. One of the main ways we've attempted to do this in the past year have been through regular worship folder update inserts. Fred and Cinda Tribble have worked hard to put these together several times a month and it is has been a great encouragement to see concise updates in the worship folder. The other main communication is through Missions Connections. We updated the congregation a little more thoroughly by using PowerPoint and one of the missions team members updating us on the missionaries. We reported on the Kulls, the Zinns and the Lasses.

Several highlights of the past year were the increased missions giving in 2010-2011. It is my privilege to commend the congregation on their commitment to fund missions around the world! Also, a church member donated a flat-screen TV to be used in the breezeway as a way of putting faces to names of our missionaries. Last, we were able to send out Tim and Kirsten Jenkins to Spain to minister to Muslims across the Mediterranean in Morocco.

MISSIONS COMMITTEE REPORT (CONT'D)

There were many budget changes this year. There was a great need to reduce the missions budget to more sustainable levels, as we had been using our formerly large surplus to cover giving shortfalls. Therefore, we decided to remove support from Focus on the Family and Traditional Values Coalition simply because they seemed the least mission-oriented and specific of all the organizations we supported. We also removed our support from Adopt-A-People because we struggled to contact them and it seemed like our money could be better spent elsewhere. We discontinued support for the Evangelical Church of Iraq because they are now self-sustaining. The same was true for the Chinese churches we were supporting as well, so we stopped our support for them as well. These changes shaved \$4,500 off of our budget. We also zeroed out our "Projects and Emergencies, etc." line item, as well as the "Short Term Missions" line item. This saved us an additional \$3,000.

Because of those changes, we were able to give eight missionaries an approximately 9% increase based on their current support levels. This was a very exciting development! Another change was the removal of my five hours a week pay coming from the missions budget.

As we look to the future, and specifically to the next year, we are excited about many things:

The Guatemala Team will be ministering with Selvin and Laurie Maaz-Luther in Guatemala City from June 23-June 30.

We are extremely excited to be re-launching our missions conference this fall, from October 23-October 30.

We look forward to utilizing the donated TV more and having a missions booth go in the breezeway as a resource and information center.

We want to utilize technology and try to receive live updates some Sunday mornings from our missionaries via Skype.

The Missions Ministry Team also has lots of ideas of ways to encourage our missionaries and to increase congregational involvement in missions.

We read in Ephesians 3:20 that we serve a God "who is able to do far more abundantly than all that we ask or imagine." We are asking that God increasingly uses VBC to reach the nations with the gospel of Jesus Christ.

Respectfully submitted,
Pastor Andrew Gilmore

STAFF REPORTS

2010-11

**CHILDREN'S MINISTRY COORDINATOR REPORT
YOUTH PASTOR
SENIOR PASTOR**

CHILDREN'S MINISTRY COORDINATOR REPORT 2010-2011

Angie Hilker reported for the children's ministry update.

Galilee by the Sea – 1 Week of VBS –63 attended – 3 students accepted Christ – 1 new family continues to attend Village as a result of VBS

AWANA – an average of 75 students attended – 45+ leaders – 6 students accepted Christ

New Curriculum – studying the Bible chronologically. Will continue this curriculum through 2011/12 seasons.

Christmas Musical - 325 people attended at the back to back services – 30 students participate (10 students over the previous year).

Coming up this year:

Upcoming Theme: VIBRANT – Coloring outside the lines – coloring out community with outreach.

VBS – The Great Sea Expedition

AWANA

Sports Camp – 2 weeks in August

Tutoring Ministry

Coloring our walls

Children's ministry apprentice

Creative arts workshop and exhibits

Coloring our Ministry

Traveling through the Bible

Musical in December – “Best Christmas Pageant Ever”

YOUTH PASTOR REPORT

2010-2011

This last year was a good year in the Village youth ministries. I'll quickly review the three groups.

In the junior high group, we received faithful service from Myron and Cookie Plotz, Sarah Knight and Rebekah Tribble. I'm so thankful for this group of volunteers that pours hours and hours of tireless energy into our junior highers. Back in November, the group enjoyed a great retreat into the mountains in Idyllwild. They studied "Why the Word?" and were given a thorough and helpful examination of why they can trust the Bible. On Sunday mornings, they studied through the parables of Jesus, the Gospel of Mark and the book of Job. Last summer, Myron took the junior highers through basic Bible doctrines at Friday Night Alive. When fall rolled around, they transitioned to going through the missionary biography, Bruchko. Another aspect of the ministry was an outreach to older boys who have not made the transition between FNA and Reality Check. Several of our young men played basketball with some of the neighborhood guys and also went through Bruchko.

The high school group was led by Andrew and Amy Gilmore, Nick Allen, Joelle Ailes and Jacquelyn Stilson. An experiment for the year that had mixed results was an Event Planning Team to help me plan events for the high school group. We also had a record 36 youth go to Wildwood last summer along with five counselors. A highlight of the year was the baptism of Malachi Hose. We also began a remodel of the high school room that was planned and executed almost entirely by the high schoolers. On Sunday mornings, they studied Jesus' teaching to his disciples in John 13-17 and then took on the Life of David before starting the Life of Christ in the spring.

The college group underwent a year of change. We changed the college/career group into two groups: the college group and the FIT (Finding Identity Together) group. Chris and Amanda Peters came into the group to provide leadership with Rick and Amy Powell. A huge highlight of the year was the immensely successful garage sale, where the group raised more than \$1,100! Another new thing that was quite a hit was the Student/Parent panel where the college class gathered with the Transitions adult class to explore the interplay between parents and adult children. The college group worked hard at remodeling their room and it looks beautiful. On Sunday mornings, the group studied through the Rooted Readings before turning to the book of Proverbs near the end of the fiscal year.

At Reality Check we experienced a great summer studying the concept of fighting as a Christian that lined up with our theme for the year: WAR! It was a fantastic summer of Reality Check coffeehouse and fun and games and learning. In the fall, we started a series called Boot Camp, in which we studied the basics of Christian doctrine. In the new year, we turned to studying Letters from a Father, as we looked at Paul's two letters to Timothy. As always, Reality Check was full of questions and discussion and interaction.

For the 2011-2012 year, we have chosen the theme "Hear and Do" from James 1:22-25 about not merely being hearers of the word but being doers as well. We want to encourage our youth to not only be hearing and studying the Word of God, but to be doing what the Word says.

Respectfully submitted,
Pastor Andrew Gilmore

SENIOR PASTOR REPORT

2010-2011

Kids grow really fast (+ cats). There has been incredible growth within Village this past year. (Showed picture of their new cat who has grown very quickly over the past 9 days).

Highlights:

AWANA – Souls come to Christ

Christmas and Easter – People hearing the gospel

Missions – blossoming and growing

Project Touch – cards sent back to VBC from the community. This is a lot more feedback than the year before.

Answered Prayers – People getting jobs

Sunday school Classes

We went from 1 Adult class to 4 classes. (More to come)

F.I.T. Class

Men of the Sword

Sunday Mornings – Sola, Walking with the Savior

Visions Statement:

“Building Christ focused families that disciple their communities for Him.”

Prayer for VBC this next year:

“Pray that we grow and pray that we shrink”

Growth

In health- allowing God to work – Col. 2:19

Let’s stop being “welcoming” – be an including church

Theme - “Not my will”

Shrink

Shrinking because of ministry (send people to missions field) or ministry

Next Year: Refresh Ministry!

Community Groups Starting up in the Fall

Christmas – “Simple Christmas” – A Gift for Christ

Cancel activities for 2 weeks before Christmas so we can focus on Christ and His gift.