

ANNUAL BUSINESS REPORT

2014-15

FOREWORD

This Annual Report has been prepared in order to give you in permanent form a record of all the reports given at our Annual Business meeting this year. Please read these reports carefully as they will tell you the activities and ministry of our church in the fiscal year of 2014-2015.

JoAnne Hall

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VBC Annual Business Meeting Sunday, May 17th, 2015

Introduction

Call to Order by John Bessey at 2:08pm
Opening Prayer by Phil Zirges
Collection of Absentee Ballots by Steve Wells (6 absentees)
Distribution of Ballots by Steve Wells
Review of what will be voted on, which is listed on the ballot
Officers, General Budget, Missions Budget, Ministry Intern Position
Quorum Count (1/3 of total VBC membership) by Fred Johnson
43 voting members present

Statement of Purpose John Bessey

Thanks to those who help put this meeting together, including Don Dike for video and sound, Elder Board, Deaconesses for refreshments, and Deacon Board.

- Presentation of Reports**
- Election of Officers**
- Adoption of General Budget**
- Other business as needed**

Approval of 2014 Annual Business Meeting Minutes John Bessey

No questions or problems with 2014 minutes.

Motion made by Andrew Bessey to accept minutes as amended, seconded by Chris Bowlby. Approved by verbal vote (no nays)

Nominating Committee Report Jim Hall

The Nominating committee met on February 4th 2015, made up of members of each board and a representative of the church body. A proposed list of candidates was created by this committee and then sent to the Elder board for review and approval. The Elder Board and Fred Johnson contacted the candidates.

Recognition of John Lavey for serving 13 of the last 14 years on the Deacon Board. This is possibly the longest term of service in the history of Village. Thank you to John Bessey, Karen Hoisington, Teri Morris, and Fred Johnson for serving on the Nominating Committee this year. It went very smoothly. They are confident in their list of candidates and see it as a sign of the Holy Spirit's presents that they were able to arrive at this list so quickly.

This is the report, respectively submitted by Jim Hall, the vice chairman of the Elder Board and the entire Nominating Committee.

Action: Mark ballots for officers-John Bessey

Nominated Candidates and Church Positions

Church Clerk - entrusted with keeping records for welfare of the church, elected position for one year; maintain the membership record, baptisms, and record of minutes at business meetings.

Current office holder is Sarah Jaeger; nominee is Sarah Jaeger.

Treasurer - is a deacon, must be able to accurately keep financial records.

Current is Tom Coxson; nominee is Norm Uemura

Deacon - entrusted with physical welfare of church; must meet biblical qualifications for deacon.

Elected for up to 3 years. Holds in trust all church properties, etc. Prepare annual budget, care for church property, provide ushers. Nominees are Chris Bowlby, Jonathan Martinez, Chris Peters, Patrick Lavey, and Chuck Davis.

Deaconesses - Nominees include Patricia Galdamez, Lorraine Allen, and Elaine Davis.

Elder Board Report Phil Zirges

Elder - oversight along with pastoral staff of all aspects of church life; lead and govern the church, teach and defend sound doctrine, administer discipline, etc; meet biblical qualifications for elder.

Current elders are Jim Hall, Joe Diaz, Juan Reyes, Edgar Galdamez, Terry Hall, and Phil Zirges. Edgar and Juan had a wonderful 1st year serving on the board and we were grateful and pleased to have them.

Elected up to three years; oversee nominating committee, authorize disbursements from the benevolent fund, etc.; nominees are Bob Chambers, Juan Reyes, Edgar Galdamez, and Terry Hall

Review of this past year:

- **Keeping up with the Benevolent Fund (a one-time gift) and the Acts 4 Fund (a long term ministry). A lot of economic changes are going on in our country, which has affected Village this year as well. These ministries have been a great help and support to those in our congregation who are in need of financial assistance at this time.**

- **Attempted to build a Spanish speaking church service. The timing just wasn't right.**

- **Started the VBC Photo Gallery in March 2015. Photos can be downloaded of Village Events throughout the year.**

- **We have experienced some budget deficits this past year. In December 2014 we were 14,000 under budgeted giving. This was cause for concern. We were not able provide some of the income adjustments that we had planned, this we very disappointing. We can still see how God continues to be faithful.**

Looking Forward:

- **Looking forward to having Bob Chambers serving on the Elder Board this year. Very gifted and called to be a part of this Board.**

- **Everyone looking forward to Pastor Andrew's Ordination**

- **Elders will continue to clarify our vision statement and goals. Looking at not just what can we do, but what should we do.**

- **Desire to pay off church's loans and freeing up more resources for ministry.**

Children's Ministry Report Andrew Bessey

Came into the year with a little uncertainty, but God has continued to be faithful and caused much growth in this ministry. Children's ministry is about serving God first, and our leaders have continued to display that service.

Patrick Lavey and AJ, along with 60+ volunteers headed, up VBS.

Over 150 kids were at VBS this past summer. Success = Kids hearing the gospel

We have well over 100 people serving in children's ministry this past year.

Thanks to all the workers!

Awana - sharing the gospel regularly and often, bringing friends; also Bible memorization.

Several gave their lives to Jesus.

Leaders: Puggles – Deanna Knight and Emily Tanner

Cubbies – Sharyn Dike

Sparks – Cookie Plotz

TNT – Patrick Lavey

We competed in the Awana Games this year. They may have placed last, but they had a blast!

Nursery- We have A LOT of kids and we need more help! Thanks to Sarah Jaeger. This is kind of an unseen ministry, but very important. A new 2's & 3's class was created.

Preschool- Organized by Deanna Knight. We are growing in volunteers.

1st-3rd- Teachers are Chuck & Elaine Davis and Richard & Blanca Lopez

4th-6th- Teachers are Joe Diaz and Tim Morris.

1st-6th- Mary Diaz and Lydia Shepherd continue to lead worship and lessons.

The kids memorize scripture and great questions. Mary and Lydia serve one month at a time. Volunteers on a rotating schedule serve the other months, and we are grateful for all of them.

Children's Ministry Outlook – Theme: Route 66 Deuteronomy 6:6-7

Behind the Scenes Ministries:

Thanks to Coco Reyes, Juan Reyes, Sharon Ripley, Joy Ailes, Cathy Reyes, Patricia Galdamez, Jimmy Reinstein, Kristin Lavey, Heather Hill and Heather Plotz, for picking up and bringing kids to Church, Awana and VBS.

Thanks to Joy Ailes for her organizational skills in VBS, Awana, etc.

The theme will continue to be Route 66

We will be changing the group names of each age group 1st-3rd Graders – Roadsters

4th-6th Graders – The Garage “Tools to live for God in everyday life”

Looking forward to this next year:

VBS – July 20-24th 2015

Everest – “Conquering Challenges with God's Mighty Power”

Youth Ministry Report Pastor Andrew Gilmore

**Youth Theme: Feast -Psalm 34:8 "Oh, taste and see that the LORD is good!
Blessed is the man who takes refuge in Him!"**

Goals for the Youth:

- Informal and structured discipleship teams meeting throughout the year.
- Want to be a resource to Parents and not be the babysitters. The parents are the primary disciplers.

Highlight for Pastor Andrew- the Baptisms of Youth. This year James Uemura, Phillip Ruggles, Stephanie Perez and Brian Diaz were baptized.

Jr. High – Lead my Myron and Cookie Plotz (serving for 20+ years), and Ken Ruggles and Leslie Reyes.

- Friday Night Alive – 1st, 3rd, and 5th Fridays
- Camp Maranatha in Idyllwild in the fall
- Studying the Books of Mark and Job, Missionary Brusco and Basics of Theology High School – Lead by Pastor Andrew and Amy Gilmore, Chris and Lauren Bowlby, and Heather Plotz. They put in the time, hours, prayers, tears and love it takes to teach these kids scripture and the love of Christ.
- Wildwood – Theme: Church Unity
- I & II Thessalonians and the Life of David
- They have created a more consistent event schedule for the group and have been alternating guys and girls nights on Fridays.

College Ministry – Thankful to Rick & Amy Powell for their faithful service. They send care packages and pray for our students all over the country. We are currently in need of more people to help dedicate time to serving the college group.

Reality Check – Tuesday Nights for College and High School

- Fall – Vote on Different Ethical Topics
- Theme: Feast
- Some amazing opportunities to have neighborhood kids come to play games, but also listen to scripture.

Pastor Andrew makes a call to the congregation to greet our young people. Be interested in their lives by talking with them and praying for them.

Next year's theme is "Feast" from Psalm 34:8 - "Taste and see that the Lord is good."

Missions Report Pastor Andrew Gilmore

Theme: How can we participate in the greater Missions

Thankful for missions ministry team, Linda Coxson, Brian Diaz Heather Plotz, Cookie Plotz, Juan Reyes, Linette Soberay.

Past year –

- Sent a group to Endicott to help the Tribbles with VBS. Cookie Plotz and Sharon Ripley will be going up again in a few weeks to help with VBS again. They also need help building up their kitchen supplies and we would like to contribute to their needs.

- Chris and Lauren Bowlby took a group to Uganda in August 2015 to join the Ekisa ministry there.
- Sierra Woods went to Panama for 3 weeks for ministry.
- A team went to Rancho Santa Marta
- A team of 9 went down to Mexicali to spread the gospel in a brand new village
- Hosted Several Missionaries throughout the year
- Mourned with Mario and Lancy Pina as they lost their daughter Esther from birth complications.
- Sent \$3,400 to the Jenkins to send them to London for Emergency trip.
- Added Matt Plotz to the Missions Budget as he joined Operation Mobilization and was sent to London.

Thanks to increasing the missions giving.

Money in the mission's budget was freed up this year without adding any money to the bottom line. Mariam Kellogg retired and Joe Goodman went home to be with the Lord, therefore freeing up \$3,120 to be dispersed elsewhere based on needs. Money was also added to the Projects & Emergencies budget line, as well as Short-Term Missions Trips.

--Action: Mark ballots for mission budget

Senior Pastor Report Ron Johnson

Community Analogy: Ron's car hasn't been cooperating lately. A community group member offered to help diagnose and fix the car. It's been working ever since. This is such a wonderful picture of how the body of Christ should work. We should be involved in each other's lives and willing to help and support one another. We have done that, as well as grow as a congregation as well. Not necessarily in numbers, but physically and spiritually as well.

Slideshow on how Village was built from the ground up

Theme: Be God's Church, Build God's Church

Last year's Review:

- Studied the Book of Joshua
- Teaching through the 4 core values
- Series on 1st Corinthians – Godly Living in an Un-Godly world
- Simulcast with Nabeel Qureshi. Author of Seeking Allah, Finding Jesus.
- Truth Remains Bible Exhibit. Displays of ancient manuscripts and editions of the Bible.
- Right Now Media is a Christian media source for our congregation, with a wide range of digital library options in movies and teaching resources.

So many people involved here in Ministry. God is doing great work here. Second Harvest continues to have faithful people serving, but still need continued help. Project Touch was very successful. We had a great number of members from Village that were involved, making it an entire church activity.

Looking Ahead:

- New Sermon Series - Behold our God: Studying the Names of God
- 2nd Corinthians
- Series on Isaiah

We hope to do a Living Nativity this year. This will require all hands on deck! The entire church will be putting this event on. Ron and Linda Coxson have already begun working on scripts and lists of materials and volunteers.

Adult Sunday school Hour:

- Providing 3 Classes
- High attendance in Adult Classes
- Thank you to our teachers: Terry Hall (Room 101 Class, Ten Commandments Currently), Edgar Galdamez (Acts Class in the gym), Joel Mearig (Book of John in the conference room). We are sad to see the Mearigs leave. They will be greatly missed. Also, thanking Rick Powell and their ministry with the College Group. Israel Trip coming in 2016! We would love to see a bunch of new people from the congregation go. It is an amazing time of learning and intense teaching as we walk through the Holy land.

Events:

- Family Camping Trip
- 4th of July Picnic

If we are serious about being genuinely involved in each other's lives, then we need to create more opportunities to do so. We need to move beyond our normal circles of friends and make everyone who comes through our doors welcome. Women's ministry has been thriving and there has been a great time of growth and involvement in that ministry.

Discipleship- More of a focus this next year. We want this ministry to continue as well.

Community Groups-Will take the summer off. Re-enroll in the Fall- start fresh
Ministry Spotlights- These are placed in the bulletin to show how to get involved at Village.

Thanks to Staff: Pastor Andrew, AJ, Joshua, Lorraine, JoAnne and Jean. There is not a better group of people to work with. This isn't just work, it's ministry. Thank you for your administration.

Thanks to the Boards. Every single one of you is a blessing.

Group Discussion and Brainstorming: If we really believe God has equipped the church body to do His work, then we should communicate and come together on how we can better accomplish this work and ministry. (Ron asks the members for thoughts and ideas for ministry opportunities in the future. All ideas must fall under these 4 core values.) *(Ideas are not heard on the final recording)

- Outreach
- Community
- Spiritual Growth
- Ministry

Challenge from Ron: Every Sunday when we come, asking ourselves; "Whom am I going to minister to?" Changing our focus. Asking who will fill people's shoes that are leaving.

Deacons' Report John Bessey

Thanks to deacon board for faithful service this year. Thanks to Don Dike and Fred Johnson for their work around church. Special thanks also to Steve Allen for his tile work in the men's restroom in the gym. Another thanks you to Mr. Reinstein for his great work on the front of the Church planter. Thanks to Steve Wells for heading up the ushers and everything else he does.

Overview of work done on the campus

Upcoming projects that are fully funded

- Gym roof repair - funded, but being delayed until needed
- Kitchen flooring to be re-done – funds have been set aside

Presentation of General Budget -John Bessey

Review of budget, entertain questions about general budget, staff will be dismissed, questions about staff salaries, staff recalled, voting on budget
Reminder - will adhere to Robert's Rules (one person at a time, wait to be acknowledged, address chairman not each other)

Thanks to budget committee: JoAnne Hall, Lorraine Allen and Chris Peters, Jacob Ailes, Edgar Galdamez, Joe Diaz and Ron Johnson (in advisory role)

-This has been a very smooth process. The Budget came together in two meetings. Budget is based on projections through the end of April. It is projected to come in \$1,998 over budgeted undesignated giving. We are also \$4,620 under budget in expenses. Due to this \$6,000+ additional surplus, we allocated \$5,000 back into major repairs. Part of those funds will go towards:

- Re-stripping the parking lot
- Adding a speed bump to the drive way entry (will help with drivers as well as flooding)

Packet that was sent out included a PAQ (Probable Asked Questions) and a Q&A meeting was held to answer questions. Floor opened for questions.

How do we come up with a proposed budget? Refer to PAQ in packet for description.

Staff dismissed

Senior Pastor - last year received a 0% salary increase. This year a slight salary increase of 2%

Associate – last year received a 0% salary increase. This year there is an increase of 17.1%.

This is 70% of the Senior Pastors salary, which keeps us just one year away from our original goal of 80% salary rate of the Senior Pastor by 2015-2016. This year that is an increase of \$8,664 over the year.

Medical insurance premiums are 4% higher this year. They are currently on Medishare.

Staff secretary – Last year no increase. This year 2.1%. That is an increase of \$165

Additional Staff salary (worship director) – Last year no increase. This year 2.2%. That is an increase of \$82.

Ministry Intern – A new position last year. This year there will be a 2.1% increase. No questions or concerns about Staff Budget.

Staff recalled

--Action: Mark ballots General Budget

Note that there is a comments section in case you want to explain something or offer clarification for no vote or abstention. Not an official thing, but way to communicate to boards.

Conclusion of Meeting

Collection of ballots by Steve Wells

Village Bible Church Year in Review Slideshow prepared by Pastor Andrew Gilmore

John - final thanks to all who helped coordinate this meeting and the work that went into preparing for it and to Stephanie Wilson and Kim Perez for offering child care. Presentation of ballot results will happen post-meeting in the gym where refreshments are.

Adjournment

Chris Peters makes 1st motion to adjourn meeting, seconded by Patrick Lavey.

Meeting is adjourned at 4:11pm.

Closing Prayer

Ballot Results:

Office	Name	Term	Result
Church Clerk	Sarah Jaeger	1 year	Approved
Treasurer	Norm Uemura	1 year	Approved
Elder	Bob Chambers	1 year	Approved
Elder	Juan Reyes	1 year	Approved
Elder	Edgar Galdamez	2 years	Approved
Elder	Terry Hall	2 years	Approved
Deacon	Chris Bowlby	1 year	Approved
Deacon	Jonathan Martinez	2 years	Approved
Deacon	Chris Peters	2 years	Approved
Deacon	Patrick Lavey	2 years	Approved
Deacon	Chuck Davis	3 years	Approved
Deaconess	Patricia Galdamez	1 year	Approved
Deaconess	Lorraine Allen	3 years	Approved
Deaconess	Elaine Davis	3 years	Approved

Budget Result

Missions Budget Approved

General Budget Approved

Minutes prepared by Sarah Jaeger- Church Clerk

CHURCH ROLL

2014-2015

No church roll provided for 2014-15.

FINANCIAL REPORTS 2014-2015

PROFIT & LOSS STATEMENT 2014-2015

	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense				
Income				
200, GENERAL FUND INCOME				
210, Undesignated Offerings	295,776.96	7,156.85	102.42%	295,776.96
225, Interest Income	200.04	75.32	137.65%	200.04
Total 200, GENERAL FUND INCOME	295,977.00	7,232.17	102.44%	295,977.00
220, Church Rental Income	16,300.08	-1,262.04	92.26%	16,300.08
Total Income	312,277.08	5,970.13	101.91%	312,277.08
Expense				
300, BUDGET EXPENSES				
Total 301, Staff Compensation	150,842.88	-255.53	99.83%	150,842.88
Total 302, Staff Benefits	24,647.88	6.14	100.03%	24,647.88
Total 303, Staff Expenses	3,768.00	-54.21	98.56%	3,768.00
Total 320, Office	12,650.04	2,146.17	116.97%	12,650.04
325, New Equipment				
Total 330, Buildings & Grounds	83,522.16	3,090.55	103.7%	83,522.16
Total 335, Ministry Support	7,980.00	-850.35	89.34%	7,980.00
Total 340, Music & Worship	2,760.00	340.49	112.34%	2,760.00
345, Missions Operation & Educ	1,200.00	180.93	115.08%	1,200.00
Total 350, Outreach Ministry	5,760.00	62.74	101.09%	5,760.00
Total 360, Family Ministries	3,780.00	1,784.35	147.21%	3,780.00
Total 370, Adult Ministries	3,300.00	-404.26	87.75%	3,300.00
Total 380, Children's Ministries	5,910.00	-4,384.75	25.81%	5,910.00
390, Youth Ministries	6,156.00	-19.00	99.69%	6,156.00
Total 300, BUDGET EXPENSES	312,276.96	1,643.27	100.53%	312,276.96
Total Expense	312,276.96	1,643.27	100.53%	312,276.96
Net Income	0.12	4,326.86		0.12

BALANCE SHEET 2014-2015

ASSETS

Current Assets

Total Checking/Savings 88,264.88

Total Accounts Receivable 800.00

Total Other Current Assets 769.15

Total Current Assets 89,834.03

Total Fixed Assets 608,971.86

TOTAL ASSETS **698,805.89**

LIABILITIES & EQUITY

Liabilities

Total Current Liabilities -1,025.06

Total Long Term Liabilities 162,318.15

Total Liabilities 161,293.09

Equity

600, DESIGNATED FUNDS

Total 610, Missions Fund 5,440.00

Total 615, Missions Trips 264.70

620, Benevolent Fund 5,798.12

-

Total 630, Building Fund 147,604.64

Total 640, Youth Fund 0.00

-

Total 600, DESIGNATED FUNDS 136,101.82

Total 650, ACCRUAL FUNDS 30,558.69

660, CHURCH EQUITY 638,728.95

Net Income 4,326.98

Total Equity 537,512.80

TOTAL LIABILITIES & EQUITY **698,805.89**

BUDGET 2014-2015

Facility Accounts - Deacon generated numbers.				
Ministry Accounts - Pastor proposes. Deacon/Budget Comm. approval or disapproval		Jun '14- Mar '15	2015-2016 Prop Budget	% of change
Income				
#200, GENERAL FUND INCOME				
#210, Undesignated Offerings			\$296,000.00	0.1%
#225, Interest Income			\$200.00	0.0%
Total #200, GENERAL FUND INCOME			\$296,200.00	0.1%
#220, Church Rental Income			\$16,300.00	0.0%
Total Income			\$312,500.00	0.1%
Expense				
#300, BUDGET EXPENSES				
301, Staff Compensation				
Total 301, Staff Compensation			\$157,890.00	0.5%
302, Staff Benefits				
Total 302, Staff Benefits			\$28,398.00	53.9%
303, Staff Expenses				
Total 303, Staff Expenses			\$3,636.00	-3.5%
320, Office				
Total 320, Office			\$10,638.00	-15.9%
325, New Equipment			\$0.00	0.0%
330, Buildings & Grounds				
Total 330, Buildings & Grounds			\$78,908.00	-5.5%
335, Ministry Support				
Total 335, Ministry Support			\$8,100.00	1.5%
340, Music & Worship				
Total 340, Music & Worship			\$2,760.00	0.0%
345, Missions Operation & Educ			\$1,200.00	0.0%
350, Outreach Ministry				
Total 350, Outreach Ministry			\$2,220.00	-61.5%
360, Family Ministries				
Total 360, Family Ministries			\$3,780.00	0.0%
370, Adult Ministries				
Total 370, Adult Ministries			\$3,180.00	-3.6%
380, Children's Ministries				
Total 380, Children's Ministries			\$5,634.00	-4.7%
390, Youth Ministries			\$6,156.00	0.0%
Total #300, BUDGET EXPENSES			312,500.00	0.1%
Total Expense			\$312,500.00	0.1%
Net Income			\$0.00	

MISSIONS PROFIT AND LOSS 2014-2015

Ordinary Income/Expense

Income

#100, Missions Income	
A, Undesignated Offerings	41,259.95
B, Designated Gifts	
Other Designated Gifts	<u>3,259.00</u>
Total B, Designated Gifts	<u>3,259.00</u>
Total #100, Missions Income	<u><u>44,518.95</u></u>

Expense

#200, Missions Disbursements	
A, Missions Support Payments	
#02, Projects & Emergencies	360.00
#03, Short Term Trips	-190.75
Africa Inland Mission	600.00
Avant-Jenkins	2,580.00
Bethesda Teaching Ministry	2,376.00
BMW - Napoles	2,832.00
CEF of OC, Quens	1,980.00
Chosen People Ministries	1,440.00
Ed & Liz Lee	600.00
Faith Christian-Kulls	1,932.00
Faith Christian-Pina	3,036.00
H.O.P.E.	1,464.00
HBI Min	1,200.00
I H P - Davis	600.00
International Students	600.00
Mission Impact - Maaz-Luther	4,008.00
Operation Mobilization-Ailes	3,120.00
Operation Mobilization-Plotz	2,100.00
Partners Overhead/Carlos	600.00
Partners, - 2 Vietnamese	1,200.00
Partners, Int. - B E A	1,500.00
Pointman	1,290.00
SIM USA - Radach	600.00
TEAM - Hawkins	600.00
Trans World Radio	600.00
Trans World Radio-Boyd	0.00
Village Missions	1,800.00
World Team - Goodman	100.00
Wycliffe - Blount	600.00
Wycliffe - Kellogg	2,520.00
Wycliffe - Liedtke	<u>600.00</u>

Total A, Missions Support Payments	42,647.25
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B, Designated Gifts Paid	<u>3,389.00</u>
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Total #200, Missions Disbursements	<u><u>46,036.25</u></u>
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Total Expense	<u><u>46,036.25</u></u>
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Net Income	<u><u><u>-1,517.30</u></u></u>
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MISSIONS BALANCE SHEET 2014-15

ASSETS

Current Assets

Checking/Savings

Chase Checking-Missions	9,742.01
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Total Checking/Savings	9,742.01
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Total Current Assets	9,742.01
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TOTAL ASSETS	9,742.01
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LIABILITIES & EQUITY

Equity

Retained Earnings	11,259.31
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Net Income	-1,517.30
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Total Equity	9,742.01
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TOTAL LIABILITIES & EQUITY	9,742.01
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MISSIONS BUDGET 2014-2015

Name	Missions Organization	Target Area	Proposed Budget
Projects, Emergencies, etc.			360
Short-Term Missions Trips			600
Joelle Ailes	OM	Kosovo	3120
Shawn & Laura Boyd	TWR	Vienna	2160
Tim & Kirsten Jenkins	Avant	North Africa by way of Spain	2580
Miriam Kellogg	Wycliffe Bible Translators	Florida	2520
Richard & Starla Kull	Faith Christian	Wyoming and Mexico	1932
Bill & Kaye Lawrence	Bethesda Teaching	Rancho Santa Marta, Mexico	2376
Selvin & Laurie Maaz-Luther	Mission Impact	Guatemala	4008
Cindy & Fernando Napoles	Biblical Ministries Worldwide	Huixquilucan, Mexico	2832
Mario & Lancy Pina	Faith Christian	Portugal	3036
Matt Plotz	OM	Birmingham, UK	2100
Gus & Cecilia Quen	Child Evangelism Fellowship	Orange County	1980
Fred & Cinda Tribble	Village Missions	Endicott, WA	1800
Michael & Natalie Zinn	Chosen People Ministries	Jerusalem	1440
Daniel, Dauda and G	HBI Ministries	India	1200
Berber EV. Assoc.	Partners International	North Africa	1500
Group C Vietnam	Partners International	Vietnam	1200
Carlos Calderon	Partners International	International Ministries	600
Pointman Ministries	Pointman Ministries	Worldwide Leadership Training	1290
Trans-World Radio	Trans-World Radio	North Africa	600
Gayle Knight	HOPE	Garden Grove	1464
Bethel Blount	Wycliffe Bible Translators		600
John & Dorothy Davis	International House of Philexonia		600
Joe Goodman	World Team		100
Lynne Hawkins	T.E.A.M.		600
Dick & Dee Lasse	Africa Inland Mission		600
Ed & Liz Lee	Child Evangelism Fellowship		600
Marj Liedtke	Wycliffe Bible Translators		600
Gloria Radach	S.I.M USA		600
Millie Redding	Intl. Students		600
Regular Missions Budget			\$45,598

BOARD REPORTS

DEACONESSES DEACONS ELDERS

DEACONESS' BOARD REPORT 2014-2015

There was no Deaconess' Report filed this year.

DEACONS' BOARD REPORT 2014-2015

There was no separate Deacon's Report filed this year. See Deacon Report section in minutes.

BOARD OF ELDERS' REPORT 2014-2015

There was no separate Elder's Report filed this year. See Elder Report section in minutes.

COMMITTEE REPORTS

NOMINATING AUDITING MISSIONS

NOMINATING COMMITTEE REPORT 2015-2016

In accordance with the church Constitution a Nominating Committee was appointed. Nominations remain accepted as indicated below and were approved by the Elder Board and the Congregation at the annual business meeting.

<u>OFFICE</u>	<u>NAME</u>	<u>TERM</u>	<u>YEAR</u>
Church Clerk:	Sarah Jaeger	1 yr	2016
Treasurer:	Norm Uemura	1 yr	2016
Elders:	Juan Reyes	1 yr	2016
	Bob Chambers	1 yr	2016
	Terry Hall	2 yrs	2017
	Edgar Galdamez	2 yrs	2017
Deacons:	Chris Bowlby	1 yr	2016
	Jonathan Martinez	2 yrs	2017
	Chris Peters	2 yrs	2017
	Patrick Lavey	2 yrs	2017
	Chuck Davis	3 yrs	2018
Deaconesses:	Patricia Galdamez	1 yr	2016
	Lorraine Allen	3 yrs	2018
	Elaine Davis	3 yrs	2018

I would like to thank all those who served on the Nominating Committee.

Fred Johnson, Acting for Elder Board

AUDIT COMMITTEE REPORT 2014-2015

On May 2016 the Audit Committee completed the reviewed of the financial records of Village Bible Church for the Fiscal Year 2014-2015. The books for the General, Missions, and the Youth Funds were audited and were reconciled to the bank statements. All funds were found to be in good standing and in order. John Lavey audited the Missions Fund, Joe Diaz audited the Youth Fund and Juan Reyes audited the General Fund. Payments were spot checked and audited from the bank statements to the Quick Books records. In addition, requests for staff reimbursements and their actual payments were examined. Deposits to the funds were spot checked.

The Audit Committee is very grateful to JoAnne Hall, Pastor Ron Johnson and Andrew Gilmore who handle the funds for the General Church, Youth and Missions respectively.

In Christ Service,

Audit Committee
John Lavey, Joe Diaz and Juan Reyes

MISSIONS COMMITTEE REPORT 2014-2015

There was no separate Missions Committee Report filed this year. See Missions Report section in minutes.

STAFF REPORTS

CHILDREN'S MINISTRY COORDINATOR ASSOCIATE PASTOR SENIOR PASTOR

CHILDREN'S MINISTRY REPORT 2014-2015

There was no separate Children's Ministry Report filed this year. See report section in minutes.

ASSOCIATED PASTOR'S REPORT 2014-2015

There was no separate Associated Pastor's Report filed this year. See report section in minutes.

SENIOR PASTOR'S REPORT 2014-2015

There was no separate Senior Pastor's Report filed this year. See report section in minutes.